**Annual Report 2020**

## Failure and Justifications:

## Future Plan:

## Foreign Funded Projects:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| No | Project | Project Cost (LKR in Million)Revised | Expenditure in 2020 (LKR in Million) | Expenditure up to end of 2020 (LKR in Million) | Status of the project (As at 31st December, 2020) |
| 1 | Improving the Facilities of the Faculty of Agriculture (Grant from Government of India) |  |  |  |  |
| 2 | Improving the Facilities of the Faculty of Engineering (Grant from Government of India) |  |  |  |  |
| 3 | Establishment of Research and Training Complex at the Faculty of Agriculture, University of Jaffna (Grant from Government of Japan- JICA) |  |  |  |  |
| 4 | Rehabilitation Works, Faculty of Medicine, University of Jaffna under the Tsunami Rehabilitation Project |  |  |  |  |

## Performance of the University

## Infrastructure Development and Future Plans

## Details of Infrastructure Facilities

|  |  |  |
| --- | --- | --- |
| Infrastructure Details | Expenditure(Rs. in million) | Physical Progress (percentage or amount) |
|  |  |  |  |
| Construction of Natural Science Block - Stage II, University of Jaffna (Phase V) |  |  |  |  |
| Construction and Completion of Proposed Faculty of Applied Science Building for the Vavuniya Campus, University of Jaffna at Pampaimadu, Vavuniya  |  |  |  |  |
| Construction of Building Complex for the Faculty of Management Studies and Commerce, University of Jaffna  |  |  |  |  |
| Completion of Construction of Buildings for Faculty of Agriculture, Ariviyal Nagar, Kilinochchi  |  |  |  |  |
| Construction of a Five Storied Building for the Unit of Siddha Medicine of the University of Jaffna at Kaithady - Stage - I |  |  |  |  |
| Completion of Balance Work of the Construction of Building for the Faculty of Graduate Studies, University of Jaffna at Thirunelvely Jaffna |  |  |  |  |
| Design and Construction of Proposed Buildings for Faculty of Engineering at Ariviyal Nagar, Kilinochchi, University of Jaffna |  |  |  |  |
| Construction of Gymnasium, University of Jaffna |  |  |  |  |
| Design, Construction and Commissioning of Eight Storied Building for the Clinical Departments, Faculty of Medicine, University of Jaffna |  |  |  |  |
| Design, Construction and Commissioning of Buildings and other Related Structures for Engineering Technology and Bio System Technology, University of Jaffna at Ariviyalnagar, Kilinochchi |  |  |  |  |
| Design, Construction and Commissioning of Two Storied Building, Services and Related Structures for the Department of Information and Communication Technology, Faculty of Applied Science, Vavuniya Campus |  |  |  |  |
| Design, Construction and Commissioning of Staff Quarters for Faculty of Engineering, University of Jaffna at Ariviyalnagar, Kilinochchi |  |  |  |  |
| Construction of two Storied Pre-cast Lecture Hall at Pampaimadu, Vavuniya |  |  |  |  |
| Construction of Four Storied 100 Rooms Hostel Building for University of Jaffna(4 Nos in main premises, 4 Nos in Kilinochchi premises and 2 Nos in Vavuniya Campus) |  |  |  |  |
| Construction of 10 Nos Staff Quarters (5 Nos in Kilinochcchi premises, 5 Nos in Vavuniya Campus |  |  |  |  |
| Design, Construction and Commissioning of Three Storied Building, Services and Related Structures for IT Centre, Vavuniya Campus |  |  |  |  |
| Design, Construction and Commissioning of Building and other related Structures for the Department of Computer Science, University of Jaffna at Thirunelvely (Funded by AHEAD project) |  |  |  |  |
| Design, Construction and Commissioning of a Three Storied Building, Services and Related Structures for the Library of Vavuniya Campus, University of Jaffna at Pampaimadu |  |  |  |  |
| Total |  |  |  |  |