**ANNUAL REPORT OF THE UNIVERSITY OF JAFFNA 2018**

1. **Vision**
2. **Mission**
3. **Vice Chancellor’s Report**
4. **Highlights-2018**
5. **Brief Introduction**
6. **Achievement**
7. **Failures & Justifications**
8. **Future Plan**

**4. Details of Resources and Students**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Faculty** | | **Course** | **Total**  **Number of Students** | **Number of Academic Staff** | | | **Number of Non-Academic Staff** |
| **Permanent** | **Temporary** | **Support** |
| **Jaffna** | Agriculture | B.Sc. Agriculture |  |  |  |  |  |
| Arts | B. A. |  |  |  |  |  |
| BFA |  |  |  |  |  |
| B.Laws |  |  |  |  |  |
| PGD. in Ed full time |  |  |  |  |  |
| PGD. In Ed. Part time |  |  |  |  |  |
| Engineering | B. Sc.( Eng.) |  |  |  |  |  |
| Management Studies & Commerce | B.B.A. |  |  |  |  |  |
| B.Com. |  |  |  |  |  |
| Medicine | MBBS |  |  |  |  |  |
| Allied Health Science Unit | B. Sc. (Nursing) |  |  |  |  |  |
| B. Sc. (MLS) |  |  |  |  |  |
| B. Pharm. |  |  |  |  |  |
| Science | B.Sc. (Com Sc.) |  |  |  |  |  |
| B. Sc. |  |  |  |  |  |
| B.Sc in Applied Science |  |  |  |  |  |
| Technology | BET |  |  |  |  |  |
| BBT |  |  |  |  |  |
|  |  |  |  |  |  |
| Unit of Siddha Medicine | BSMS |  |  |  |  |  |
| **Self-Funded Course:** | | | | | | |
| Sports Science Unit | Dip in Physical Education |  |  |  |  |  |
| Faculty of MS & C | MBA |  |  |  |  |  |
| Diploma in Micro Finance |  |  |  |  |  |
| Diploma in Marketing |  |  |  |  |  |
| Diploma in HRM |  |  |  |  |  |
| External Examination Unit | B.A |  |  |  |  |  |
| B.Com |  |  |  |  |  |
| B.B.M(Online) |  |  |  |  |  |
| MRTC | Diploma in Journalism |  |  |  |  |  |
| **Services unit** | **Others** | | | | | | |
| ELTC | ELT(Credit Unit) |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Computer Unit |  | NA |  |  |  |  |
| Library |  | NA |  |  |  |  |
| Physical Education |  | NA |  |  |  |  |
| HR Advancement Unit |  | NA |  |  |  |  |
| Extra Mural Studies |  | NA |  |  |  |  |
| Career Guidance Unit |  | NA |  |  |  |  |
| Staff Development Centre |  | NA |  |  |  |  |
| **Total** | | |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Vavuniya Campus** | Faculty of Applied Science | | B.Sc. | Environmental Science |  |  |  |  |  |
| Applied Mathematics and Computing |  |  |  |  |  |
| B.Sc in ICT | |  |  |  |  |  |
| B.ICT | |  |  |  |  |  |
| Faculty of Business Studies | | BBM | |  |  |  |  |  |
| Finance &Accountancy | |  |  |  |  |  |
| Economics &Management | |  |  |  |  |  |
| **Self-FundedCourses:** | | | | | | | | |
| Faculty of Applied Science | | | |  |  |  |  |  |
| Faculty of Business Studies | | | |  |  |  |  |  |
| **Services Units**  **Vavuniya Campus** | **Others** | | | | | | | | |
| ELTU | Certificate in English | | |  |  |  |  |  |
| Diploma in English | | |  |  |  |  |  |
| IT Centre | | | | **NA** |  |  |  |  |
| Library | | | | **NA** |  |  |  |  |
| **Total** | | | | |  |  |  |  |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Faculty of Graduate Studies** | Ph.D. |  |  |  |  |  |
| M.Phil. |  |  |  |  |  |
| M.A. (Tamil) |  |  |  |  |  |
| M.A. (SaivaSiddhanda) |  |  |  |  |  |
| M.Ed.(Jaffna Centre) |  |  |  |  |  |
| M.Ed.(Vavuniya Centre) |  |  |  |  |  |
| M.Sc. (Health Management) |  |  |  |  |  |
| M.Sc.(Environmental Management) |  |  |  |  |  |
| PGD in TESL |  |  |  |  |  |
| Post Graduate Diploma in Education(Part Time) |  |  |  |  |  |
| **Total Post Graduate Students** | |  |  |  |  |  |

**5. Details of Local Students**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Faculty** | | **Course** | | **Medium** | **Intake in 2018** | **Year** | | | | | **Graduated in 2018** |
| **1st** | **2nd** | **3rd** | **4th** | **5th** |  |
| **Jaffna** | Agriculture | B.Sc. | | English |  |  |  |  |  |  |  |
| Arts | B.A. | | Tamil |  |  |  |  |  |  |  |
| B.F.A. | | Tamil |  |  |  |  |  |  |  |
| B.Laws | | English |  |  |  |  |  |  |  |
| PGD. Ed. | Full Time | Tamil |  |  |  |  |  |  |  |
| Part Time | Tamil |  |  |  |  |  |  |  |
| Engineering | B.Sc(Eng. | | English |  |  |  |  |  |  |  |
| Management Studies & Commerce | BBA | | English |  |  |  |  |  |  |  |
| B.Com. | | English |  |  |  |  |  |  |  |
| Medicine | MBBS | | English |  |  |  |  |  |  |  |
| Allied Health Science Unit | B.Sc. (Nursing) | | English |  |  |  |  |  |  |  |
| B.Sc. (MLS) | | English |  |  |  |  |  |  |  |
| B. Pharm. | | English |  |  |  |  |  |  |  |
| Science | B.Sc. in Com. Sc. | | English |  |  |  |  |  |  |  |
| B.Sc. | | English |  |  |  |  |  |  |  |
| Technology | BET | | English |  |  |  |  |  |  |  |
| BBT | | English |  |  |  |  |  |  |  |
| Unit of Siddha Medicine | BSMS | | Tamil |  |  |  |  |  |  |  |
| **Self-Funded Course:** | | | |  |  |  |  |  |  |  |
| External Examination Unit | B.A | |  |  |  |  |  |  |  |  |
| B.Com | |  |  |  |  |  |  |  |  |
| B.B.M(Online) | |  |  |  |  |  |  |  |  |
| MRTC | Diploma in Journalism | |  |  |  |  |  |  |  |  |
| **Total** | | | |  |  |  |  |  |  |  |  |
| **Vavuniya Campus** | Applied Science | Physical Science | | English |  |  |  |  |  |  |  |
| Bio Science | | English |  |  |  |  |  |  |  |
| BICT | | English |  |  |  |  |  |  |  |
| B.Sc. (Environmental Science) | | English |  |  |  |  |  |  |  |
| B.Sc. (Applied Maths. and Computing) | | English |  |  |  |  |  |  |  |
| B.Sc.ICT | | English |  |  |  |  |  |  |  |
| Business Studies | B.B.M | | English |  |  |  |  |  |  |  |
| **Self-Funded Course:(If any)** | | |  | | | | | | | |
|  |  | |  |  |  |  |  |  |  |  |
|  |  | |  |  |  |  |  |  |  |  |
|  |  | |  |  |  |  |  |  |  |  |
| **Total** | |  | |  |  |  |  |  |  |  |  |
| **Total Undergraduates** | |  | |  |  |  |  |  |  |  |  |

**Faculty of Graduate Studies-Post Graduate Students**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Degree** | **Course** | **Medium** | | **Intake in 2018** | **Year** | | | | | **Graduated in 2018** |
| **1st** | **2nd** | **3rd** | **4th** | **5th** |
| Ph.D. | Economics | English | |  |  |  |  |  |  |  |
| Education | Tamil | |  |  |  |  |  |  |  |
| Geography | Tamil | |  |  |  |  |  |  |  |
| Hindu Civilization | Tami | |  |  |  |  |  |  |  |
| Linguistics | Tamil | |  |  |  |  |  |  |  |
| Management | English | |  |  |  |  |  |  |  |
| Philosophy | Tamil | |  |  |  |  |  |  |  |
| Political Science | Tamil | |  |  |  |  |  |  |  |
| Siddha Medicine | English | |  |  |  |  |  |  |  |
| Tamil | Tamil | |  |  |  |  |  |  |  |
| **Total** | | | |  |  |  |  |  |  |  |
| M.Phil. | Agricultural Biology | | English |  |  |  |  |  |  |  |
| Agricultural Chemistry | | English |  |  |  |  |  |  |  |
| Biochemistry | | English |  |  |  |  |  |  |  |
| Chemistry | | English |  |  |  |  |  |  |  |
| Christian Civilization | | English |  |  |  |  |  |  |  |
| Tamil |  |  |  |  |  |  |  |
| Computer Science | | English |  |  |  |  |  |  |  |
| Economics | | Tamil |  |  |  |  |  |  |  |
| Education | | Tamil |  |  |  |  |  |  |  |
| English |  |  |  |  |  |  |  |
| Fine Arts | | English |  |  |  |  |  |  |  |
| Geography | | Tamil |  |  |  |  |  |  |  |
| English |  |  |  |  |  |  |  |
| Hindu Civilization | | Tamil |  |  |  |  |  |  |  |
| History | | Tamil |  |  |  |  |  |  |  |
| Linguistics | | Tamil |  |  |  |  |  |  |  |
| English |  |  |  |  |  |  |  |
| Management | | English |  |  |  |  |  |  |  |
| Tamil |  |  |  |  |  |  |  |
| Mathematics | | English |  |  |  |  |  |  |  |
| Philosophy | | Tamil |  |  |  |  |  |  |  |
| English |  |  |  |  |  |  |  |
| Psychology | | Tamil |  |  |  |  |  |  |  |
| Siddha Medicine | | Tamil |  |  |  |  |  |  |  |
| Statistics | | English |  |  |  |  |  |  |  |
| Tamil | | Tamil |  |  |  |  |  |  |  |
| Zoology | | English |  |  |  |  |  |  |  |
| **Total** | | | |  |  |  |  |  |  |  |
| M.A. | Tamil | | Tamil |  |  |  |  |  |  |  |
| Siva Siddhanta | | Tamil |  |  |  |  |  |  |  |
| **Total** | | | |  |  |  |  |  |  |  |
| M.Sc. | EnvironmentalManagement | | English |  |  |  |  |  |  |  |
| Health Management | | English |  |  |  |  |  |  |  |
| **Total** | | | |  |  |  |  |  |  |  |
| M.Ed. | Master of Education | Tamil | |  |  |  |  |  |  |  |
| PGD | Post Graduate Diploma in Education | Tamil | |  |  |  |  |  |  |  |
| **Total** | | | |  |  |  |  |  |  |  |
| **Total Post Graduate Students** | | | |  |  |  |  |  |  |  |

**6. Total Students**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Faculty** | | **Intake in 2017** | **Year** | | | | | **Graduated in 2018** |
| **1st** | **2nd** | **3rd** | **4th** | **5th** |  |
| Under graduate Students | Jaffna |  |  |  |  |  |  |  |
| Vavuniya |  |  |  |  |  |  |  |
| Post graduate Students | |  |  |  |  |  |  |  |
| **Total From University of Jaffna** | |  |  |  |  |  |  |  |

**7. Detail of Foreign Students**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Faculty** | **Course** | **Medium** | **Intake in 2018** | **Year** | | | | | **Graduated in**  **2018** |
| **1st** | **2nd** | **3rd** | **4th** | **5th** |  |
| Faculty of Agriculture |  |  |  |  |  |  |  |  |  |
| Faculty of Arts |  |  |  |  |  |  |  |  |  |
| Faculty of Engineering |  |  |  |  |  |  |  |  |  |
| Faculty of Graduate Studies |  |  |  |  |  |  |  |  |  |
| Faculty of Management Studies & Commerce |  |  |  |  |  |  |  |  |  |
| Faculty of Medicine |  |  |  |  |  |  |  |  |  |
| Faculty of Science |  |  |  |  |  |  |  |  |  |
| Faculty of Technology |  |  |  |  |  |  |  |  |  |
| Allied Health Science Unit |  |  |  |  |  |  |  |  |  |
| Sports Science Unit |  |  |  |  |  |  |  |  |  |
| Unit of Siddha Medicine |  |  |  |  |  |  |  |  |  |
| Faculty of Applied Science (Vavuniya) |  |  |  |  |  |  |  |  |  |
| Faculty of Business Studies (Vavuniya) |  |  |  |  |  |  |  |  |  |

**8. Details of Academic and Academic Support Staff**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Faculty** | **Subject** | | **Academic Staff** | | | | | | **Academic Support Staff**  **Tutor/Instructor** |
| **Senior Professor/ Professor** | **Associate Professor** | **Senior Lecturer** | **Lecturer** | **Lecturer(Prob)** | **Temp.**  **Demo/Temp Asst.Lect)** |
| **Agriculture** | Agricultural Biology | |  |  |  |  |  |  |  |
| Agricultural Chemistry | |  |  |  |  |  |  |  |
| Agricultural Economics | |  |  |  |  |  |  |  |
| Agricultural Engineering | |  |  |  |  |  |  |  |
| Agronomy | |  |  |  |  |  |  |  |
| Animal Science | |  |  |  |  |  |  |  |
| **Arts** | Media Studies | |  |  |  |  |  |  |  |
| Christian Civilization | |  |  |  |  |  |  |  |
| Dance |  |  |  |  |  |  |  |  |
| Art & Design |  |  |  |  |  |  |  |
| Music |  |  |  |  |  |  |  |  |
| Economics | Economics |  |  |  |  |  |  |  |
| Economics –Statistics |  |  |  |  |  |  |  |
| Home Economics | |  |  |  |  |  |  |  |
| Education | |  |  |  |  |  |  |  |
| Fine Arts | Fine Arts |  |  |  |  |  |  |  |
| Drama & Theatre |  |  |  |  |  |  |  |
| Geography | Geography |  |  |  |  |  |  |  |
| Planning |  |  |  |  |  |  |  |
| Hindu Civilization | Hindu Civilization |  |  |  |  |  |  |  |
| Hindu Philosophy |  |  |  |  |  |  |  |
| History | History |  |  |  |  |  |  |  |
| Archaeology |  |  |  |  |  |  |  |
| Law | |  |  |  |  |  |  |  |
| Linguistics | |  |  |  |  |  |  |  |
| English Literature | |  |  |  |  |  |  |  |
| Music | Vocal |  |  |  |  |  |  |  |
| Violin |  |  |  |  |  |  |  |
| Veena |  |  |  |  |  |  |  |
| Miruthangam |  |  |  |  |  |  |  |
| Pannisai |  |  |  |  |  |  |  |
| Philosophy | Philosophy |  |  |  |  |  |  |  |
| Psychology |  |  |  |  |  |  |  |
| Political Science | |  |  |  |  |  |  |  |
| Sanskrit | |  |  |  |  |  |  |  |
| Sociology | Sociology |  |  |  |  |  |  |  |
| Anthropology |  |  |  |  |  |  |  |
| Tamil | |  |  |  |  |  |  |  |
| Translation Studies | |  |  |  |  |  |  |  |
| Media Studies | |  |  |  |  |  |  |  |
| ICT | |  |  |  |  |  |  |  |
| **Engineering** | Civil Engineering | |  |  |  |  |  |  | - |
| Computer Engineering | |  |  |  |  |  |  |  |
| Electrical and Electronic Engineering | |  |  |  |  |  |  |  |
| Interdisciplinary Studies | |  |  |  |  |  |  |  |
| **Management Studies & Commerce** | Accounting | |  |  |  |  |  |  |  |
| Financial Management | |  |  |  |  |  |  |  |
| Human Resource Management | |  |  |  |  |  |  |  |
| Marketing | |  |  |  |  |  |  |  |
| Commerce | |  |  |  |  |  |  |  |
| **Medicine** | Medical Education | |  |  |  |  |  |  |  |
| Anatomy | |  |  |  |  |  |  |
| Biochemistry | |  |  |  |  |  |  | - |
| Community Medicine | |  |  |  |  |  |  |  |
| Medicine | |  |  |  |  |  |  |  |
| Obstetrics and Gynecology | |  |  |  |  |  |  |  |
| Pathology | |  |  |  |  |  |  |  |
| Parasitology | |  |  |  |  |  |  |  |
| Microbiology | |  |  |  |  |  |  |  |
| Pediatrics | |  |  |  |  |  |  |  |
| Pharmacology | |  |  |  |  |  |  |  |
| Physiology | |  |  |  |  |  |  |  |
| Psychiatry | |  |  |  |  |  |  |  |
| Surgery | |  |  |  |  |  |  |  |
| Nuclear Medicine | |  |  |  |  |  |  |  |
| Forensic Medicine | |  |  |  |  |  |  |  |
| **Science** | Botany | |  |  |  |  |  |  | - |
| Chemistry | |  |  |  |  |  |  |  |
| Computer Science | |  |  |  |  |  |  |  |
| Mathematics & Stat. | |  |  |  |  |  |  |  |
| Physics | |  |  |  |  |  |  |  |
| Zoology | |  |  |  |  |  |  |  |
| Fisheries | |  |  |  |  |  |  |  |
| **Technology** | Engineering Technology | |  |  |  |  |  |  |  |
| Bio Systems Technology | |  |  |  |  |  |  |  |
| Inter Disciplinary | |  |  |  |  |  |  |  |
| **Other Academic Units** | | | | | | | | | |
| **Allied Health Science Unit** | Medical Laboratory Sciences | |  |  |  |  |  |  |  |
| Nursing | |  |  |  |  |  |  |  |
| Pharmacy | |  |  |  |  |  |  |  |
| **Sports Science Unit** | | |  |  |  |  |  |  |  |
| **Unit of Siddha Medicine** | | |  |  |  |  |  |  |  |
| **Library Services** | | |  |  |  |  |  |  |  |
| **Total** |  | |  |  |  |  |  |  |  |

**Vavuniya Campus**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Faculty of Applied Science | Bio Science |  |  |  |  |  |  |  |
| Physical Science |  |  |  |  |  |  |  |
| Faculty of Business Studies (Vavuniya) | Finance & Accountancy, |  |  |  |  |  |  |  |
| Economics & Management |  |  |  |  |  |  |  |
| Library Services | Library |  |  |  |  |  |  |  |
| Service Unit | English Language Teaching Unit |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |  |

**9. Details of Administrative and Non-Administrative Staff (Jaffna)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Faculty/Branch** | **Administrative Staff** | | | **Non-Administrative Staff** | | | |
| **Most Senior** | **Senior** | **Junior** | **Most Senior** | **Senior** | **Junior** | **Minor** |
| General Administration |  |  |  |  |  |  |  |
| Internal Audit |  |  |  |  |  |  |  |
| Career Guidance |  |  |  |  |  |  |  |
| Staff Development Centre |  |  |  |  |  |  |  |
| Financial Administration |  |  |  |  |  |  |  |
| Stores &Supplies Services |  |  |  |  |  |  |  |
| Security Services |  |  |  |  |  |  |  |
| Transport Services |  |  |  |  |  |  |  |
| General Administration –Kilinochchi Premises |  |  |  |  |  |  |  |
| Faculty of Agriculture |  |  |  |  |  |  |  |
| Faculty of Arts |  |  |  |  |  |  |  |
| Faculty of Engineering |  |  |  |  |  |  |  |
| Faculty of Technology |  |  |  |  |  |  |  |
| Faculty of Management Studies &Commerce |  |  |  |  |  |  |  |
| Faculty of Medicine |  |  |  |  |  |  |  |
| Allied Health Sciences Unit |  |  |  |  |  |  |  |
| Faculty of Science |  |  |  |  |  |  |  |
| Faculty of Graduate Studies |  |  |  |  |  |  |  |
| Unit of Siddha Medicine |  |  |  |  |  |  |  |
| Examination Services |  |  |  |  |  |  |  |
| Library Services |  |  |  |  |  |  |  |
| Health Services |  |  |  |  |  |  |  |
| Service Unit(Physical Education) |  |  |  |  |  |  |  |
| Sport Science Unit |  |  |  |  |  |  |  |
| Student &Staff Welfare Services |  |  |  |  |  |  |  |
| Maintenance of Lands, Buildings, and Facilities-Kilinochchi Premises |  |  |  |  |  |  |  |
| Ancillary Services(Hostels) |  |  |  |  |  |  |  |
| External Examination Unit |  |  |  |  |  |  |  |
| Maintenance of Lands, Buildings, and Facilities |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |

**Details of Administrative, Non-Administrative Staff (Vavuniya Campus)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Faculty/Branch** | **Administrative Staff** | | | **Non-Administrative Staff** | | | |
| **Most**  **Senior** | **Senior** | **Junior** | **Most**  **Senior** | **Senior** | **Junior** | **Minor** |
| General Administration |  |  |  |  |  |  |  |
| Establishment |  |  |  |  |  |  |  |
| Examination & Student services |  |  |  |  |  |  |  |
| Administration |  |  |  |  |  |  |  |
| Financial Administration |  |  |  |  |  |  |  |
| Library Services |  |  |  |  |  |  |  |
| Faculty of Applied Science |  |  |  |  |  |  |  |
| Faculty of Business Studies |  |  |  |  |  |  |  |
| Maintenance |  |  |  |  |  |  |  |
| Ancillary Services(Hostels) |  |  |  |  |  |  |  |

**10. Details of Research, Innovation and Publications Faculty wise**

|  |  |  |  |
| --- | --- | --- | --- |
| **Subject** | **Published** | **Commercialized** | **Presented** |
| No. of Researches |  |  |  |
| No. of Innovations |  |  |  |
| No. of Journals |  |  |  |
| No. of Books |  |  |  |
| No. of Articles |  |  |  |
| Others |  |  |  |
| **Total** |  |  |  |

\*Details should be given for each item separately.

**11. Details of Program, Seminars & Workshop Faculty wise**

|  |  |  |  |
| --- | --- | --- | --- |
| **Subject** | **Attended** | **Completed** | **Presented** |
| No. of Postgraduate Programs |  |  |  |
| No. of Degree Program |  |  |  |
| No of Diploma Program |  |  |  |
| No. of Certificate Program |  |  |  |
| Others |  |  |  |
| **Total** |  |  |  |

\* \*Details should be given for each item separately.

**12. Details of Award Received Faculty wise**

|  |  |  |  |
| --- | --- | --- | --- |
| **Subject** | **No. of Awards** | **No. of Academic** | **No. of Students** |
| Local |  |  |  |
| National |  |  |  |
| International |  |  |  |
| Others |  |  |  |
| **Total** |  |  |  |

\* \*Details should be given for each item separately.

**13. Details of New Courses Started Faculty wise**

|  |  |  |  |
| --- | --- | --- | --- |
| **Faculty** | **Course** | **Medium** | **Degree** |
|  |  |  |  |

**14. Details of Actual Recurrent Expenditure**

|  |  |  |
| --- | --- | --- |
| **Subject** | **2016 (Rs.)** | **2017(Rs.)** |
| Personal Emoluments |  |  |
| Travelling |  |  |
| Supplies |  |  |
| Maintenance |  |  |
| Contractual Services |  |  |
| Others |  |  |
| Total |  |  |

**15. Details of Actual Capital Expenditure**

|  |  |  |
| --- | --- | --- |
| **Subject** | **2017 (Rs.)** | **2018(Rs.)** |
| Acquisition of land |  |  |
| Acquisition of Building & Structures |  |  |
| Acquisition of Plant &Machineries |  |  |
| Acquisition of Furniture & Office Equipment |  |  |
| Other Rehabilitation work |  |  |
| **Total** |  |  |

**16. Details of Projects (Local/Foreign Funded)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Name & Detail** | **Loan/Grant (Rs.)** | **Funding Agency** | **TCE(Rs.)** | **RFA**  **(Rs.)** | **DF**  **(Rs.)** |
| Strengthening Staff Development activities |  |  |  |  |  | |
| National Centre For Advanced Studies in Humanities & Social Sciences-M.Phil./PhD to University Academics |  |  |  |  |  | |
| Research Local -NSF,NCAS,NRC,etc.. |  |  |  |  |  | |
| Foreign |  |  |  |  |  | |
| Research Grant-University Grant Commission |  |  |  |  |  | |

**17. Details Projects Expenditure (Local/Foreign Funded)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Name** | **TCE**  **(Rs.)** | **Expenditure in 2017(Rs.)** | **Expenditure in 2018 (Rs.)** | **Cumulative Expenditure as at 31.12.2018 (Rs.)** |
| Strengthening Staff Development activities | - |  |  |  |
| National Centre For Advanced Studies in Humanities & Social Sciences-M.Phil./PhD to University Academics | - |  |  |  |
| Research Local -NSF,NCAS,NRC,etc.. | - |  |  |  |
| Research Foreign |  |  |  |  |
| Research Grant-University Grant Commission | - |  |  |  |
| Other |  |  |  |  |

**18. Details of Financial Progress (Expenditure)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Subject** | **Provision in 2018 (Rs.)** | **Expenditure in 2018 (Rs.)** | **Savings/Excess (Rs.)** |
| Recurrent except Project |  |  |  |
| Capital except Project (Local funded) |  |  |  |
| Foreign funded |  |  |  |
| Total |  |  |  |

**19. Details of Financial Progress (Generated Income)**

|  |  |  |
| --- | --- | --- |
| **Subject** | **Estimated in 2018 (Rs.)** | **Actual in 2018 (Rs.)** |
| Undergraduate Studies |  |  |
| Postgraduate Studies |  |  |
| Consultancies |  |  |
| Other |  |  |
| Total |  |  |

**20. Financial Performance Analysis -2018**

|  |  |  |
| --- | --- | --- |
| **Subject** | **Formula** | **Expenditure Per Student** |
| Recurrent Expenditure per student(RE) | RE/No of student strength |  |
| Capital Expenditure per Student (CE) | CE/No of student strength |  |
| Total |  |  |

**21. Details of Infrastructure Facilities Received in 2018**

|  |  |  |
| --- | --- | --- |
| **Infrastructure Details** | **Expenditure(Rs.)** | **Physical Progress (percentage or amount)** |
| Natural Science Block |  |  |
| Applied Science Vavuniya Campus |  |  |
| Business Studies Vavuniya Campus |  |  |
| Faculty of Management |  |  |
| Faculty of Agriculture |  |  |
| Unit of Siddha medicine |  |  |
| Faculty of Arts |  |  |
| Faculty of Graduate Studies |  |  |
| Faculty of Engineering |  |  |
| Faculty of Technology |  |  |
| Hostels |  |  |
| **Total** |  |  |

**22. Any other Details/Performance relevant to this Report:**

**Please furnish the following information**

* Details of Seminar/Workshop/Conference/Sport Activities/Guest Lecture/any other Academic Events held at the Faculty.
* MOU signed/partnership/collaboration between the Faculty and other party
* Visit of foreign delegates to the Faculty
* Foreign visit of academics of the Faculty
* Any award won by the member of the Faculty with details
* Bulletin/magazine/journal published by the Faculty
* Educational tour by the students (any specific tour)
* consultancy service undertaken by the Faculty Seminar